

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

MASS TRANS FINANCIAL MATTERS  
Traffic Congestion Relief Allocations  
Resolution: TFP-00-02

Prepared By:  
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CTC Meeting: September 28-29, 2000

Agenda Item: 2.6c.

*Original Signed By Jim Nicholas for*

W. J. EVANS, Deputy Director

Finance

September 1, 2000

**ALLOCATIONS FOR TRAFFIC CONGESTION RELIEF (TCR)**  
**PROGRAM PROJECTS**

**RESOLUTION TFP-00-02**

**RECOMMENDATION**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating a total of \$189,350,000 in Traffic Congestion Relief (TCR) funds for 32 Local TCR projects on the attached Vote List.

**FINANCIAL RESOLUTION**

**Resolved That:**

A total of \$189,350,000 in TCR Program funds, be allocated from the Budget Act of 2000, Item 2660-889-3007, to the Recipients for the projects on the attached Vote List. These project allocations, for component phases or projects in their entirety, are consistent with the project applications approved by the Commission.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's Guidelines for Traffic Congestion Relief Program, and is governed by the terms and conditions of a cooperative agreement, and subsequent amendments to the same if required, as executed between the Recipients and the Department of Transportation (Department).

The Recipients shall provide the Commission and the Department with a progress report on April 1<sup>st</sup> and October 1<sup>st</sup> of each year on actual expenditures and status of work, until projects have been completed.

## 2.6 Mass Transportation Financial Matters

2.6c

Traffic Congestion Relief Program Allocations

Resolution TFP-00-02

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TCRP Project #

11

Allocation requested :

\$3.20

for Phase(s):

Study

Project Description:

San Francisco Bay crossing (new bridge, HOV/Transit bridge or second BART tube) in Alameda and San Francisco or San Mateo Counties.

Lead Agency:

Metropolitan Transportation Commission

Implementing Agency:

Same

Application Estimated Cost:

\$5.00

TCRP Funds covered by the application:

\$3.20

Total TCRP Funds Available:

\$5.00

Phase(s) covered in application:

Study

TCRP Project #

15

Allocation requested :

\$15.00

for Phase(s):

1

Project Description:

Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties

Lead Agency:

Caltrans

Implementing Agency:

Same

Application Estimated Cost:

\$185.00

TCRP Funds covered by the application:

\$20.00

Total TCRP Funds Available:

\$20.00

Phase(s) covered in application:

All

TCRP Project #

21

Allocation requested :

\$7.00

for Phase(s):

4

Project Description:

San Francisco Muni Ocean Avenue Light Rail; reconstruct Ocean Avenue light rail line to Route 1 near California State University, San Francisco, in the City and County of San Francisco.

Lead Agency:

San Francisco Municipal Railway

Implementing Agency:

Same

Application Estimated Cost:

\$32.30

TCRP Funds covered by the application:

\$7.00

Total TCRP Funds Available:

\$7.00

Phase(s) covered in application:

All

TCRP Project #

25

Allocation requested :

\$1.00

for Phase(s):

1

Project Description:

I-80/I-680/Route 12 Interchange in Fairfield in SolanoCounty; 12 interchange complex in seven stages (Stage 1).

Lead Agency:

Solano Transportation Authority

Implementing Agency:

Same

Application Estimated Cost:

\$13.00

TCRP Funds covered by the application:

\$1.00

Total TCRP Funds Available:

\$13.00

Phase(s) covered in application:

1

TCRP Project #

32.3

Allocation requested :

\$1.00

for Phase(s):

2

Project Description:

North Coast Railroad; Sub-paragraph (c) completion of rail line from Willits to Arcata.

Lead Agency:

North Coast Railroad Authority

Implementing Agency:

Same

Application Estimated Cost:

\$9.30

TCRP Funds covered by the application:

\$1.00

Total TCRP Funds Available:

\$1.00

Phase(s) covered in application:

All

TCRP Project #

32.5

Allocation requested :

\$0.10

for Phase(s):

1

Project Description:

North Coast Railroad; Sub-paragrph (e) environmental remediation projects.

Lead Agency:

North Coast Railroad Authority

Implementing Agency:

Same

Application Estimated Cost:

\$4.10

TCRP Funds covered by the application:

\$4.10

Total TCRP Funds Available:

\$4.10

Phase(s) covered in application:

All

TCRP Project #

32.6

Allocation requested :

\$10.00

for Phase(s):

All

Project Description:

North Coast Railroad; Sub-paragraph (f) debt reduction.

Lead Agency:

North Coast Railroad Authority

Implementing Agency:

Same

Application Estimated Cost:

\$10.00

TCRP Funds covered by the application:

\$10.00

Total TCRP Funds Available:

\$10.00

Phase(s) covered in application:

All

## 2.6 Mass Transportation Financial Matters

<b><u>TCRP Project #</u></b>	<b>32.7</b>	<b><u>Allocation requested :</u></b>	<b>\$0.05</b>	<b>for Phase(s):</b>	<b>1</b>
<b>Project Description:</b> North Coast Railroad; Sub-paragraph (g) local match funds.					
Lead Agency:	<u>North Coast Railroad Authority</u>	Implementing Agency:	<u>Same</u>		
Application Estimated Cost:	\$10.40	TCRP Funds covered by the application:	\$1.80		
Total TCRP Funds Available:	\$1.80	Phase(s) covered in application:	All		
<b><u>TCRP Project #</u></b>	<b>32.8</b>	<b><u>Allocation requested :</u></b>	<b>\$5.50</b>	<b>for Phase(s):</b>	<b>All</b>
<b>Project Description:</b> North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund).					
Lead Agency:	<u>North Coast Railroad Authority</u>	Implementing Agency:	<u>Same</u>		
Application Estimated Cost:	\$5.50	TCRP Funds covered by the application:	\$5.50		
Total TCRP Funds Available:	\$5.50	Phase(s) covered in application:	All		
<b><u>TCRP Project #</u></b>	<b>34</b>	<b><u>Allocation requested :</u></b>	<b>\$40.00</b>	<b>for Phase(s):</b>	<b>All</b>
<b>Project Description:</b> Blue Line to Los Angeles; new rail line Pasadena to Los Angeles in Los Angeles County.					
Lead Agency:	<u>Los Angeles to Pasadena Blue Line Construction Authority</u>	Implementing Agency:	<u>Same</u>		
Application Estimated Cost:	\$696.10	TCRP Funds covered by the application:	\$40.00		
Total TCRP Funds Available:	\$40.00	Phase(s) covered in application:	All		
<b><u>TCRP Project #</u></b>	<b>39</b>	<b><u>Allocation requested :</u></b>	<b>\$15.00</b>	<b>for Phase(s):</b>	<b>1</b>
<b>Project Description:</b> Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.					
Lead Agency:	<u>Caltrans</u>	Implementing Agency:	<u>Same</u>		
Application Estimated Cost:	\$336.00	TCRP Funds covered by the application:	\$15.00		
Total TCRP Funds Available:	\$90.00	Phase(s) covered in application:	1		
<b><u>TCRP Project #</u></b>	<b>43</b>	<b><u>Allocation requested :</u></b>	<b>\$1.29</b>	<b>for Phase(s):</b>	<b>2</b>
<b>Project Description:</b> Route 5; improve Carmenita Road Interchange in Norwalk in Los Angeles County.					
Lead Agency:	<u>Caltrans</u>	Implementing Agency:	<u>Same</u>		
Application Estimated Cost:	\$93.27	TCRP Funds covered by the application:	\$71.00		
Total TCRP Funds Available:	\$71.00	Phase(s) covered in application:	All		
<b><u>TCRP Project #</u></b>	<b>45</b>	<b><u>Allocation requested :</u></b>	<b>\$2.00</b>	<b>for Phase(s):</b>	<b>Study</b>
<b>Project Description:</b> Route 710; complete Gateway Corridor Study, Los Angeles/Long Beach ports to Route 5 in Los Angeles County.					
Lead Agency:	<u>Caltrans</u>	Implementing Agency:	<u>Los Angeles County Metropolitan Transportation Authority (MTA)</u>		
Application Estimated Cost:	\$3.90	TCRP Funds covered by the application:	\$2.00		
Total TCRP Funds Available:	\$2.00	Phase(s) covered in application:	Study		
<b><u>TCRP Project #</u></b>	<b>48</b>	<b><u>Allocation requested :</u></b>	<b>\$3.00</b>	<b>for Phase(s):</b>	<b>Study</b>
<b>Project Description:</b> Route 101; corridor analysis and PSR to improve corridor from Route 170 (North Hollywood Freeway) to Route 23 in Thousand Oaks (Ventura County) in Los Angeles and Ventura Counties.					
Lead Agency:	<u>Caltrans</u>	Implementing Agency:	<u>Los Angeles County Metropolitan Transportation Authority (MTA)</u>		
Application Estimated Cost:	\$4.50	TCRP Funds covered by the application:	\$3.00		
Total TCRP Funds Available:	\$3.00	Phase(s) covered in application:	Study		
<b><u>TCRP Project #</u></b>	<b>50</b>	<b><u>Allocation requested :</u></b>	<b>\$1.50</b>	<b>for Phase(s):</b>	<b>1</b>
<b>Project Description:</b> Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.					
Lead Agency:	<u>Caltrans</u>	Implementing Agency:	<u>Same</u>		
Application Estimated Cost:	\$118.00	TCRP Funds covered by the application:	\$11.80		

## 2.6 Mass Transportation Financial Matters

Total TCRP Funds Available:		\$30.00	Phase(s) covered in application:		1,2
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<b><u>TCRP Project #</u></b>	<b><u>51</u></b>	<b><u>Allocation requested :</u></b>		<b>\$4.00</b>	for Phase(s): 1,2
<b><u>Project Description:</u></b> Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.					
Lead Agency: <u>Caltrans</u>		Implementing Agency: <u>Same</u>			
Application Estimated Cost:		\$34.00	TCRP Funds covered by the application:		\$21.00
Total TCRP Funds Available:		\$21.00	Phase(s) covered in application:		All
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<b><u>TCRP Project #</u></b>	<b><u>53</u></b>	<b><u>Allocation requested :</u></b>		<b>\$1.70</b>	for Phase(s): 2
<b><u>Project Description:</u></b> Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, and add 76 new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County.					
Lead Agency: <u>City of Los Angeles, Department of Transportation</u>		Implementing Agency: <u>Same</u>			
Application Estimated Cost:		\$16.00	TCRP Funds covered by the application:		\$16.00
Total TCRP Funds Available:		\$16.00	Phase(s) covered in application:		All
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<b><u>TCRP Project #</u></b>	<b><u>56</u></b>	<b><u>Allocation requested :</u></b>		<b>\$3.00</b>	for Phase(s): 1,4
<b><u>Project Description:</u></b> Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.					
Lead Agency: <u>Southern California Regional Railroad Authority</u>		Implementing Agency: <u>Same</u>			
Application Estimated Cost:		\$15.00	TCRP Funds covered by the application:		\$15.00
Total TCRP Funds Available:		\$15.00	Phase(s) covered in application:		All
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<b><u>TCRP Project #</u></b>	<b><u>61</u></b>	<b><u>Allocation requested :</u></b>		<b>\$3.90</b>	for Phase(s): 1,2
<b><u>Project Description:</u></b> Route 10; reconstruct Apache Trail Interchange east of Banning in Riverside County.					
Lead Agency: <u>Caltrans</u>		Implementing Agency: <u>Same</u>			
Application Estimated Cost:		\$30.00	TCRP Funds covered by the application:		\$3.90
Total TCRP Funds Available:		\$30.00	Phase(s) covered in application:		1,2
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<b><u>TCRP Project #</u></b>	<b><u>76</u></b>	<b><u>Allocation requested :</u></b>		<b>\$1.62</b>	for Phase(s): 4
<b><u>Project Description:</u></b> Coaster Commuter Rail; acquire one new train set to expand commuter rail in San Diego County.					
Lead Agency: <u>North County Transit District</u>		Implementing Agency: <u>Same</u>			
Application Estimated Cost:		\$14.70	TCRP Funds covered by the application:		\$14.00
Total TCRP Funds Available:		\$14.00	Phase(s) covered in application:		All
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<b><u>TCRP Project #</u></b>	<b><u>87</u></b>	<b><u>Allocation requested :</u></b>		<b>\$1.70</b>	for Phase(s): 1
<b><u>Project Description:</u></b> Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.					
Lead Agency: <u>Caltrans</u>		Implementing Agency: <u>Same</u>			
Application Estimated Cost:		\$90.00	TCRP Funds covered by the application:		\$1.70
Total TCRP Funds Available:		\$60.00	Phase(s) covered in application:		1
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<b><u>TCRP Project #</u></b>	<b><u>97</u></b>	<b><u>Allocation requested :</u></b>		<b>\$2.00</b>	for Phase(s): 1,2
<b><u>Project Description:</u></b> Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Of the amount authorized under this paragraph, the sum of two million dollars (\$2,000,000) shall be transferred to the California State University at Fresno for the purposes of funding preliminary plans, working drawings, or both of those, and related program management costs for the Fresno Events Center.					
Lead Agency: <u>California State University at Fresno</u>		Implementing Agency: <u>Same</u>			
Application Estimated Cost:		\$10.00	TCRP Funds covered by the application:		\$2.00
Total TCRP Funds Available:		\$10.00	Phase(s) covered in application:		1,2

## 2.6 Mass Transportation Financial Matters

<b><u>TCRP Project #</u></b> 115	<b><u>Allocation requested :</u></b> \$4.00	for Phase(s): 1
<b><u>Project Description:</u></b> South Line Light Rail; extend South Line three miles towards Elk Grove, from Meadowview Road to Calvine Road in Sacramento County.		
Lead Agency: <u>Sacramento Regional Transit District</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$300.00	TCRP Funds covered by the application:	\$4.00
Total TCRP Funds Available: \$70.00	Phase(s) covered in application:	1
<b><u>TCRP Project #</u></b> 117	<b><u>Allocation requested :</u></b> \$20.00	for Phase(s): All
<b><u>Project Description:</u></b> Folsom Light Rail; extend Folsom light rail line six miles to Iron Point Road and add three stations in Sacramento County.		
Lead Agency: <u>Sacramento Regional Transit District</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$204.20	TCRP Funds covered by the application:	\$20.00
Total TCRP Funds Available: \$20.00	Phase(s) covered in application:	All
<b><u>TCRP Project #</u></b> 118	<b><u>Allocation requested :</u></b> \$16.50	for Phase(s): n/a
<b><u>Project Description:</u></b> Sacramento Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.		
Lead Agency: <u>Sacramento Area Council of Governments</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$50.00	TCRP Funds covered by the application:	\$50.00
Total TCRP Funds Available: \$50.00	Phase(s) covered in application:	na
<b><u>TCRP Project #</u></b> 119	<b><u>Allocation requested :</u></b> \$16.58	for Phase(s): All
<b><u>Project Description:</u></b> Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District; acquire approximately 50 replacement low-emission buses for service in Sacramento and Yolo Counties.		
Lead Agency: <u>Sacramento Area Council of Governments/Yolo County Transportation District</u>	Implementing Agency: <u>Sacramento Regional Transit District/Yolo County Transportation District</u>	
Application Estimated Cost: \$23.30	TCRP Funds covered by the application:	\$19.00
Total TCRP Funds Available: \$19.00	Phase(s) covered in application:	All
<b><u>TCRP Project #</u></b> 121	<b><u>Allocation requested :</u></b> \$0.35	for Phase(s): Study
<b><u>Project Description:</u></b> Metropolitan Bakersfield System Study; to reduce congestion in the City of Bakersfield.		
Lead Agency: <u>Kern Council of Governments</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$2.20	TCRP Funds covered by the application:	\$0.35
Total TCRP Funds Available: \$0.35	Phase(s) covered in application:	Study
<b><u>TCRP Project #</u></b> 134	<b><u>Allocation requested :</u></b> \$3.00	for Phase(s): 4
<b><u>Project Description:</u></b> Route 50/Sunrise Boulevard; interchange modifications.		
Lead Agency: <u>The County of Sacramento, Department of Transportation</u>	Implementing Agency: <u>Caltrans</u>	
Application Estimated Cost: \$12.64	TCRP Funds covered by the application:	\$3.00
Total TCRP Funds Available: \$3.00	Phase(s) covered in application:	All
<b><u>TCRP Project #</u></b> 139	<b><u>Allocation requested :</u></b> \$1.91	for Phase(s): 1,2
<b><u>Project Description:</u></b> Balboa Park BART Station; phase I expansion.		
Lead Agency: <u>San Francisco Bay Area Rapid Transit District</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$55.46	TCRP Funds covered by the application:	\$6.00
Total TCRP Funds Available: \$6.00	Phase(s) covered in application:	All

## 2.6 Mass Transportation Financial Matters

<b><u>TCRP Project #</u></b> 142	<b><u>Allocation requested :</u></b> \$2.00	for Phase(s): 4
<b><u>Project Description:</u></b> West Hollywood; repair, maintenance, and mitigation of Santa Monica Boulevard.		
Lead Agency: <u>City of West Hollywood</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$33.70	TCRP Funds covered by the application:	\$2.00
Total TCRP Funds Available: \$2.00	Phase(s) covered in application:	All
<b><u>TCRP Project #</u></b> 145	<b><u>Allocation requested :</u></b> \$1.30	for Phase(s): 1,4
<b><u>Project Description:</u></b> Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.		
Lead Agency: <u>Southern California Regional Railroad Authority</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$6.50	TCRP Funds covered by the application:	\$6.50
Total TCRP Funds Available: \$6.50	Phase(s) covered in application:	All
<b><u>TCRP Project #</u></b> 158	<b><u>Allocation requested :</u></b> \$0.16	for Phase(s): 1,2
<b><u>Project Description:</u></b> Remodel the intersection of Olympic Boulevard/Mateo/Porter Street and install a new traffic signal.		
Lead Agency: <u>City of Los Angeles, Department of Transportation</u>	Implementing Agency: <u>Same</u>	
Application Estimated Cost: \$2.00	TCRP Funds covered by the application:	\$2.00
Total TCRP Funds Available: \$2.00	Phase(s) covered in application:	All